

Annual Report 2022

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Organization Information

Organization Name

| NİMETİ DEĞERLENDİRME YARDIM DERNEĞİ

Registration number

| 31-023-057

The Address

| ÜRGEN PASA MAH. 3116.-SOKAK
DISKAPINO:2 /1 IÇKAPINO:1
ANTAKYA/ HATAY/ TURKEY

Website

| www.ndyd-tr.org

Email

| info@ndyd-tr.org

Bank Accounts

| Ziraat Bankası
Haraparası Mh, C No:17A, Yavuz Sultan
Selim Cd., 31060 Antakya/Hatay
Vakıfatılım
Haraparası, Yavuz Sultan Selim Cd. 25/B,
31060 Antakya/Hatay

Legal Accountant

| Ali Hakan Aslanyürek Mali müşavir

Speech of the Chairman



Khaled Ahmed Abu Ali
Chairman of the Board

Charitable work and striving to meet people's needs is a blessed work that contributes to building humanity and solving complex social problems, which are primarily caused by poverty and the low level of education. For this reason, our institution (Nima Relief Organization) has taken on the responsibility of being one of the leading organizations in charitable work in all its sectors, from education, health, food security, and shelter, with the aim of touching the needs of people and striving to secure a better life for refugees and displaced persons in Syria and abroad (Turkey).

Alhamdulillah, the year 2022 was a year full of achievements and full of projects that touch the needs of people, despite the challenges and difficulties we faced, as will be explained in the annual report.

The unstable situation of the refugees and the difficult conditions they are going through, with the deterioration of the political scene and the multiplicity of its complexities, was one of the most prominent challenges we faced. However, with Allah's grace, we were able to overcome many of them and achieve access to all areas of northern Syria. We had a role in alleviating the suffering of the people and contributing effectively to solving part of their problems through the projects we carried out.



All this work would not have been possible without our wonderful executive team with the message, who did their utmost and worked day and night to make the work organized and the reach real and comprehensive, so the fruits were beneficial. I have all the appreciation and respect for them, and to more giving, effort, development, and creativity so that our organization is worthy of competing with the largest international organizations. I also extend my sincere thanks to our local and international partners, and especially our strategic partner, the Global Relief Trust and its esteemed management, for their cooperation and for doing everything they can to ensure the success of our organization. We promise them that we will always be up to the responsibility and worthy of it. What we are looking forward to in the coming year is to be at the forefront, and we will strive to be a role model and a good example in charitable work, and a cure, balm, and medicine for the pain of the needy and their great suffering.



Speech of the CEO



Semir Zeydan

CEO

The year 2022 was a year of significant challenges and accomplishments for our organization. We faced many difficulties, but we also achieved many notable successes. We are proud of our work and the impact we have had on the lives of refugees and displaced people in Syria and Turkey.

In Syria and Turkey, our organization has been at the forefront of providing essential assistance to those in need. We have worked in a variety of areas, including education, shelter, healthcare, food assistance, sponsorship for orphans and people with disabilities, cash assistance, job opportunities, and access to clean water.

The complex political situation in the region has had a negative impact on the work of all organizations, making border crossing mechanisms and humanitarian response hostage to political maneuvering and negotiations based on political interests. Despite these challenges, we worked in 2022 to expand our reach to include most areas of northern Syria and new cities and areas in Turkey. This was done in order to reach the largest possible number of beneficiaries to meet the urgent needs of the population and displaced people, as well as to find sustainable solutions to improve their lives in the long term.

In 2022, we also worked to rebuild our organization internally in line with international standards of effectiveness, transparency, accountability, strong policies, and fairness. We also increased the proportion of infrastructure projects and long-term development projects in our portfolio, as these have sustainable impacts on the present and future of people.



Our accomplishments in 2022 would not have been possible without the collective efforts of our staff and volunteers. They have once again demonstrated their commitment to humanitarian work as a mission they carry out and a cause they live in all aspects of their lives. I express my deep gratitude to each one of them for their unwavering commitment and dedication. Their hard work and dedication have been the driving force behind our organization's impact and success.

I would also like to extend my sincere thanks and heartfelt prayers to our donors and sponsors. They have shown, as always, that the longer our people endure their plight and the higher the costs, the more they are willing to give, sacrifice, and strive.

Your generosity has allowed us to connect with those in need, meet their expectations, and increase their hope for a better life and a brighter future. I express my gratitude and appreciation to our generous donors who have been role models for us in giving and sacrificing in the darkest of times.

In 2023, we will continue to work to improve the lives of refugees and displaced people in Syria and Turkey. We will also continue to strengthen our internal reforms and increase the proportion of sustainable development projects in our portfolio.

We look forward to a future where peace, dignity, and well-being are a reality for all. We know that we have many responsibilities and that there are those who look to us for help in building a better life. We also know that our work is still in its early stages.

01

About Nima Relief Organization



Nima Relief Organization is a non-profit humanitarian organization that provides emergency relief, contributes to rehabilitation, and offers developmental assistance and support program services to poor or war-torn communities around the world.

Nima Relief Organization upholds the highest professional standards in program delivery, including accountability to both beneficiaries and donors. The current focus is on meeting the basic needs of the most vulnerable and critical cases of victims of war in Syria, particularly women and children among refugees in Turkey and internally displaced persons in northwestern Syria. The organization is registered in Turkey under license number (057-023-31).





Our Vision

A world free of poverty and injustice, where people unite to serve communities affected by crises.

Our Mission

The name of our organization, "Hifz Al-Ni'mah", is the principle that inspires our mission to improve the lives of the needy. When blessings are preserved in all their forms, they last for their owners, lift communities out of poverty, and thereby enhance and support the aspirations of the needy person. It also establishes and directs the pillars of basic freedoms toward a cohesive society and inspires communities around the world to ensure that no form of blessings is wasted.

Our Values

Transparency - Accountability - Integrity - Credibility - Leadership and teamwork - Justice and equality



02

Organization activities



Nima Relief Organization was founded with a passion and a strong vision to meet the needs of individuals affected in deprived and disaster-stricken areas around the world. Efforts to provide assistance began in 2018, when the Organization was officially registered and licensed in Turkey. Initially, the focus was on helping Syrian refugees in Turkey, particularly in the Hatay region.

Over time, Nima Relief Organization has grown and expanded its scope of work to include additional areas in Syria. In late 2020, the Organization partnered with non-governmental organizations such as Global Relief Trust (GRT), a UK-based organization, to expand its reach and provide assistance in areas such as Idlib, Afrin, and Azaz in northern Syria.

Tangible results were achieved from this expansion, as the organization's income has increased significantly. Revenues rose from a few hundred thousand dollars in 2020 to over three million dollars in 2021, and in 2022, it exceeded five million dollars. This rapid growth reflects the growing trust in the Organization and the effectiveness of its efforts in improving the lives of people affected by humanitarian crises.

This success has been invested in strengthening the organization's performance and improving its policies and procedures. The focus has been on strengthening the Organization's human and non-human resources, improving planning and organization, and developing transparency and accountability. Thanks to these improvements, the Organization has continued to achieve a greater positive impact and meet the growing needs of affected communities.

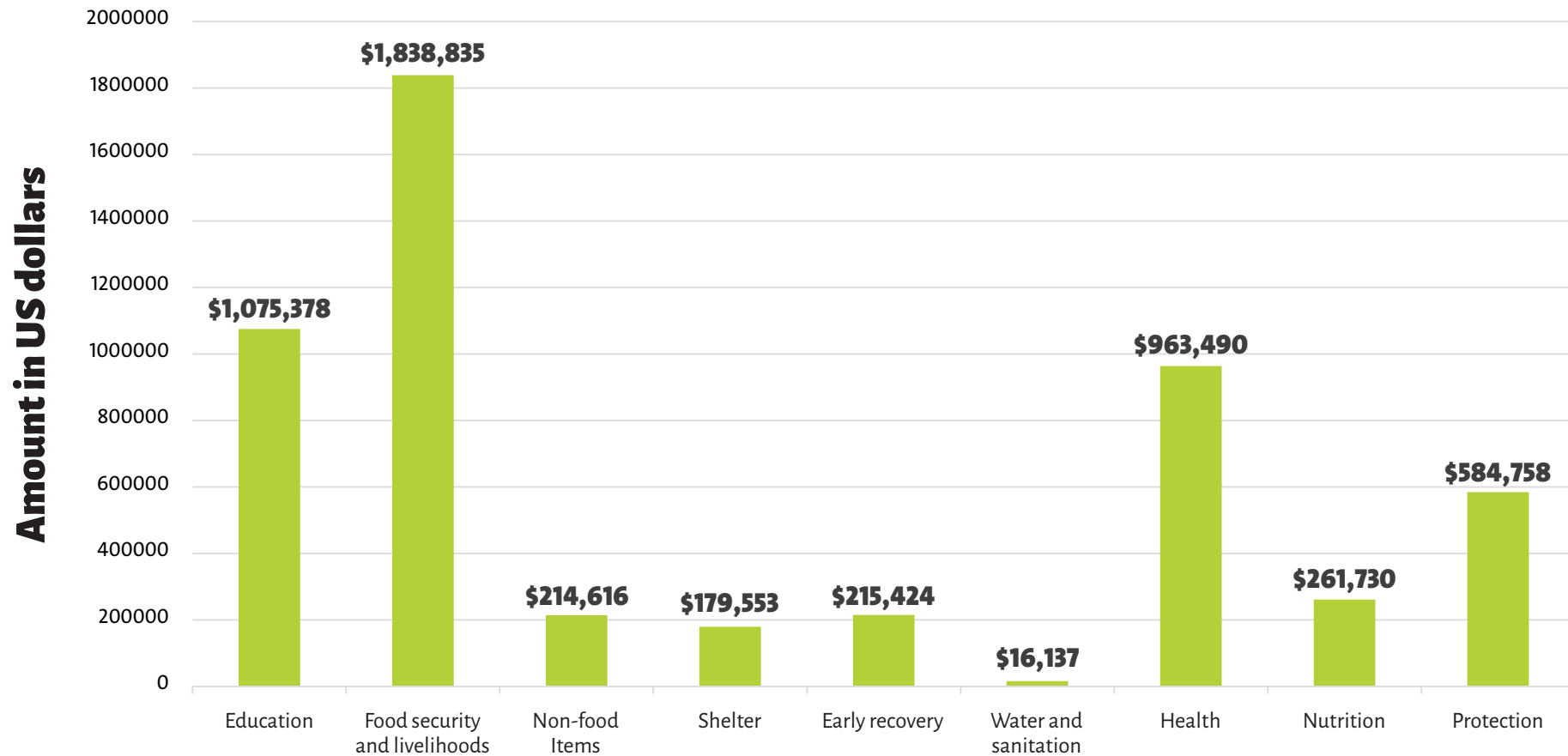
Nima Relief Organization is committed to providing comprehensive and sustainable services to individuals in need. The organization works to provide emergency assistance in times of crisis, and at the same time, it seeks to build and renovate educational facilities and schools, provide shelter, and encourage the establishment of small businesses for affected and needy families of refugees and internally displaced persons. These efforts aim to empower individuals and provide opportunities for a decent life and sustainable stability.

In general, Nima Relief Organization is working with all its strength and determination to achieve its vision of providing comprehensive assistance and support to affected individuals, promoting social justice, and achieving sustainable development in the communities it serves.



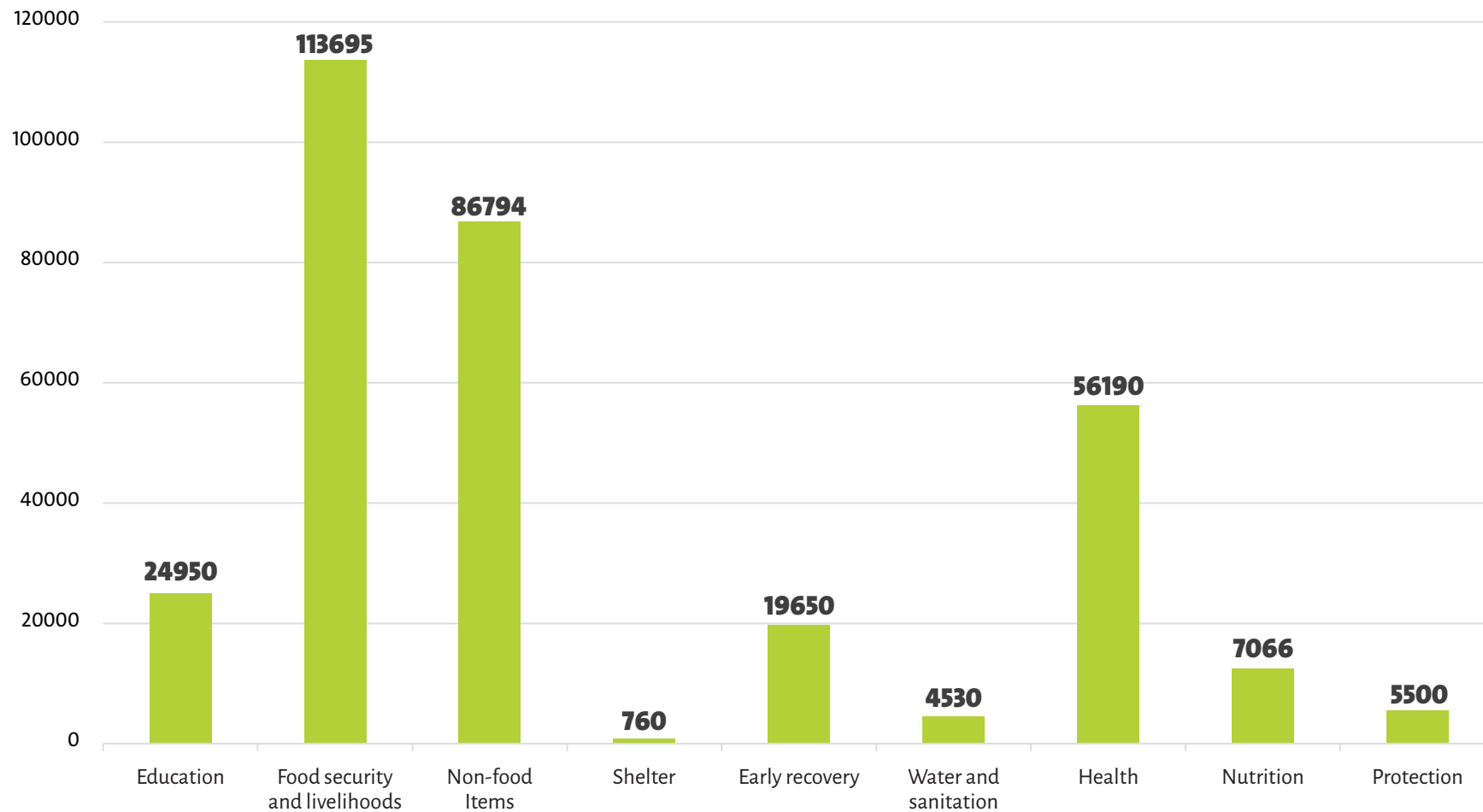
Funds spent on humanitarian sectors in 2022

Total: 5,349,845 \$



Number of beneficiaries by sector in 2022

Total: 319,135



Education Sector

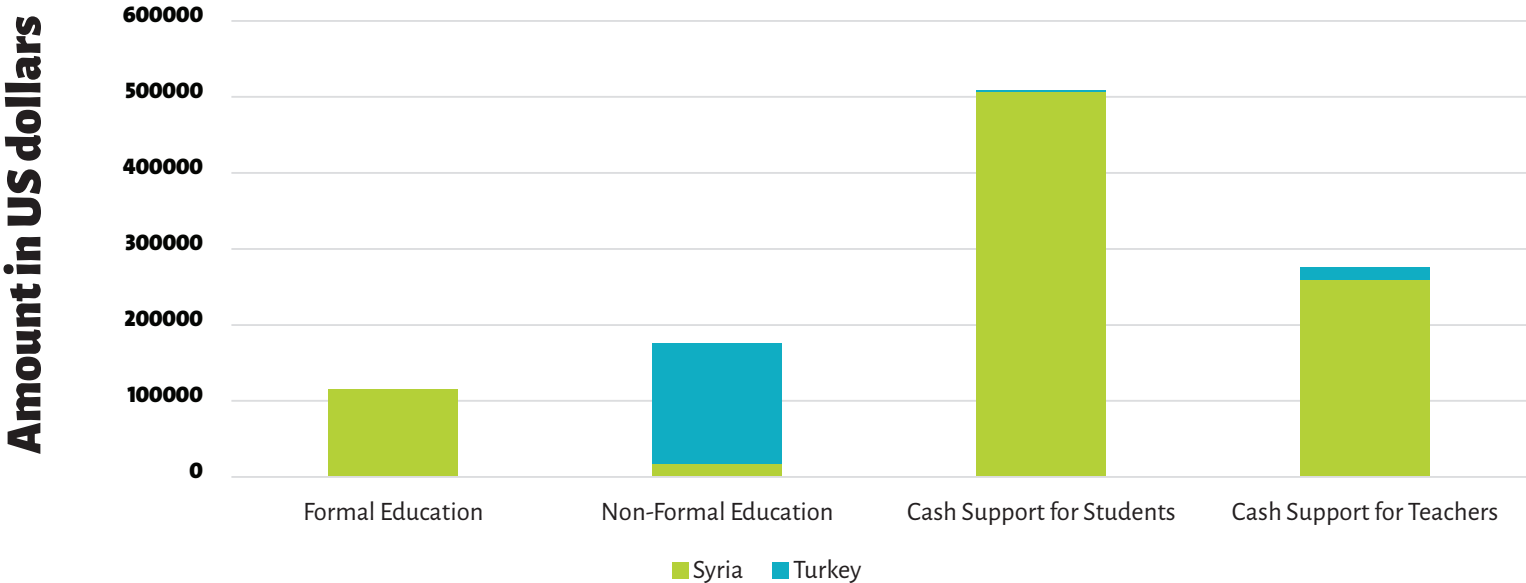
About 20% of the budget was allocated to educational activities, and a range of activities were enhanced thanks to this funding. These activities included improving the education infrastructure and providing a good learning environment through the management of educational facilities and support for teachers in formal and informal education. Support was also directed to university students to cover the costs of tuition fees and educational expenses.

The organization plays a leading role in supporting education in the rural areas of Western Idlib, where it sponsors two formal schools and manages six educational centers in Hatay, Idlib countryside, and Aleppo countryside in the Anab region. Students in these centers have the opportunity to learn Arabic and participate in additional subjects outside the traditional curriculum. These centers provide a variety of educational programs that encourage the comprehensive development of students' skills and abilities, in addition to encouraging sports activities that promote health and fitness.

Educational efforts aim to develop society and build a bright future for students by providing high-quality education and comprehensive development opportunities. This significant percentage allocated to education reflects the organization's commitment and recognition of the importance of the education sector in building a strong and advanced society.

Amount spent on the Education Sector

Total: 1,075,378 \$



Food Security and Livelihoods Sector

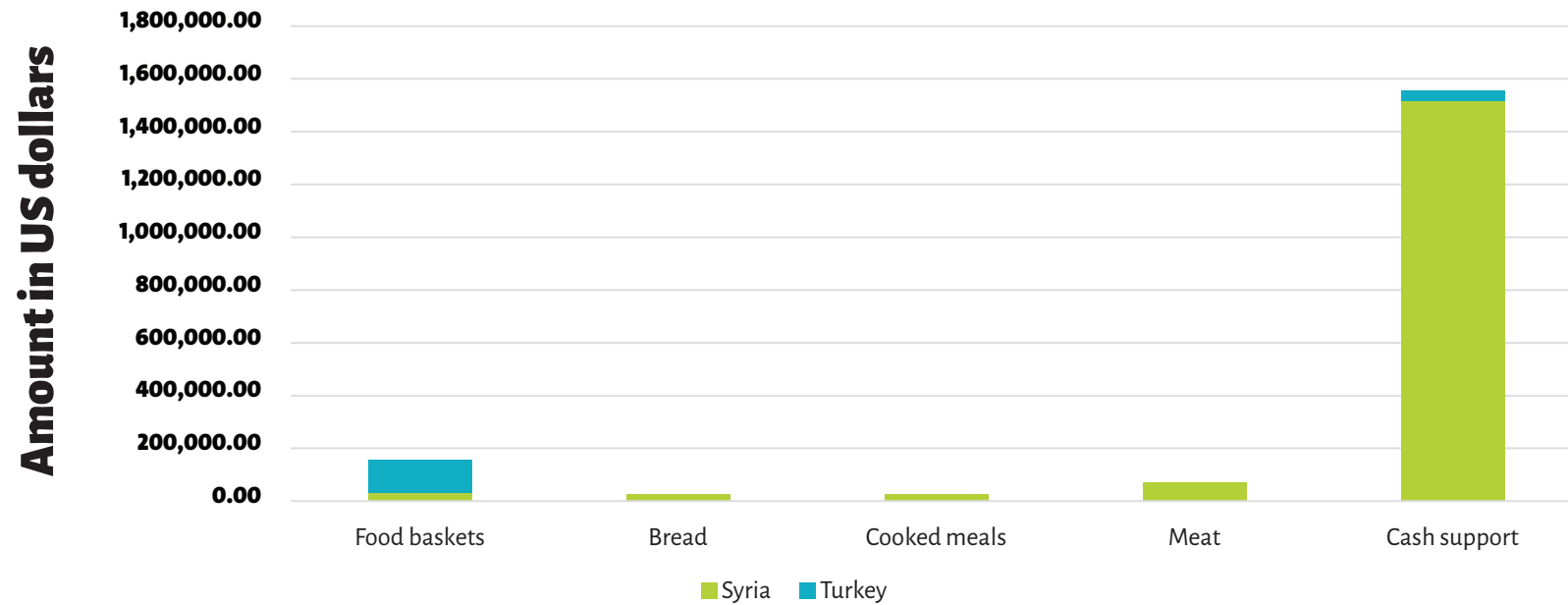
Approximately 34% of the budget was allocated to the consumption of activities related to this important sector. During 2022, a range of activities were implemented that were strengthened thanks to this funding. These activities included the distribution of food during different seasons such as winter, summer, Ramadan, and Eid al-Adha, in addition to providing assistance during emergencies. Long-term projects lasting between 6 and 12 months were also implemented in areas of western Syria.

Among the projects implemented, bread was distributed daily in specific areas to vulnerable families that were suffering from a lack of bread supplies from other sources. The majority of activities in this sector, including the livelihood project, were implemented in the Kharbet al-Jouz area of the western Jisr al-Shughur countryside, as well as in the areas of Azaz in the Aleppo countryside. Some activities were also implemented in the city of Hatay in Turkey, but on a smaller scale.

This sector aims to meet the basic needs of individuals affected in the affected areas and provide them with the necessary support in emergency situations. These efforts reflect the organization's commitment to providing humanitarian assistance and alleviating suffering in affected communities, both in Syria and Turkey, by providing essential services such as food and shelter to individuals who are in need.

Amount spent on the food security and livelihood sector

Total: 1,838,835 \$



Non-Food Security Sector



Activities in this sector consumed approximately 4% of the total budget. Activities implemented during 2022 ranged from the distribution of non-food items, such as fuel during the winter, covers to cover tents, and the provision of necessary protection materials.

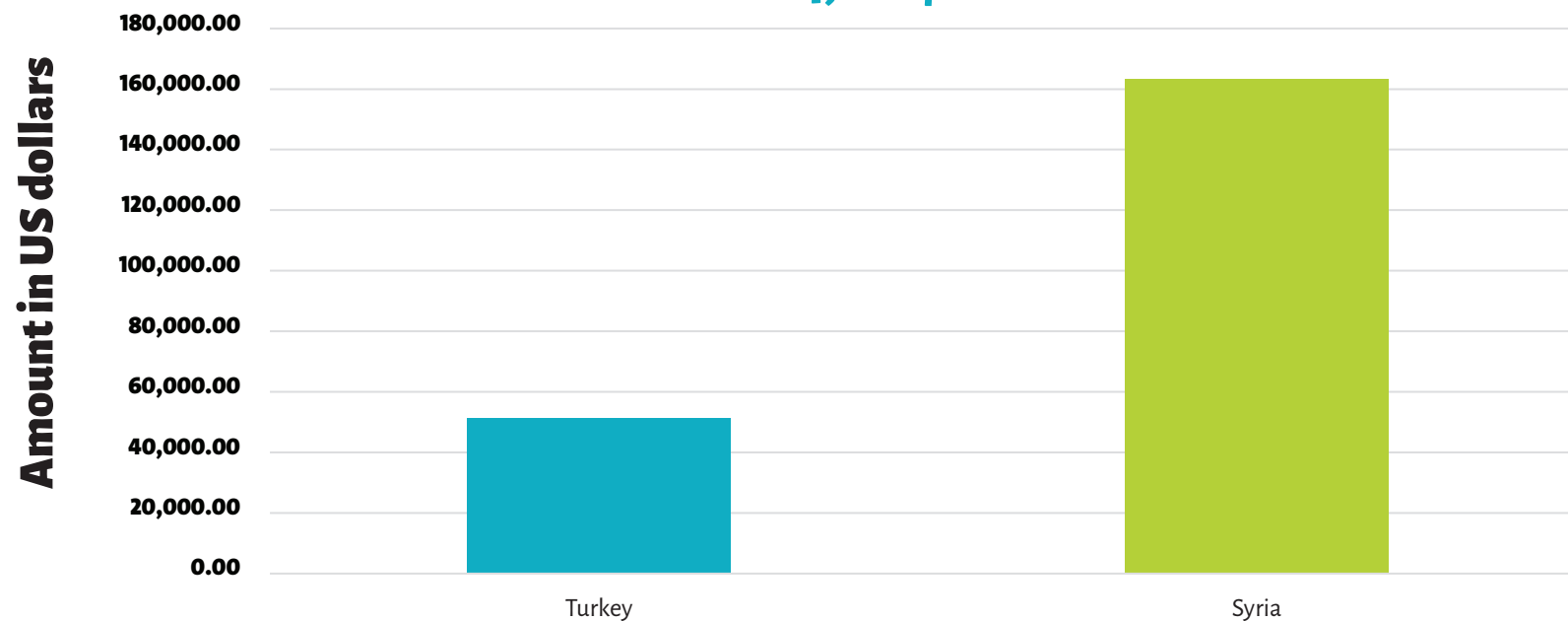
In addition, the organization operates a clothing distribution center in the Turkish city of Antakya. This center collects new and used clothing from partnering government organizations and individual donors. The clothing is then sorted, displayed at the center, and provided to needy families free of charge. This service has been provided to more than 5,000 families through this project.

In addition, the organization is seeking to establish a similar center in the western countryside of Idlib, specifically in the area of Kharbet al-Jouz. This proposed center aims to provide clothing and necessary assistance to needy families in the area.

All of these efforts aim to improve living conditions and meet the basic needs of individuals affected in areas of need in Syria and Turkey.

Amount Spent on Non-Food Security

Total: 214,616 \$



Shelter Sector

This sector's activities consumed approximately 3.4% of the total allocated budget. Two housing projects were implemented in the Idlib and Afrin countrysides with funding from donors and non-governmental organizations. The villages are named "Al-Amal Village" and "Al-Salam Village," with 70 apartments built in Al-Amal Village and 82 apartments built in Al-Salam Village.

These housing villages were designed to provide safe and adequate housing for people who have lost their homes due to conflicts and crises in the region. These projects aim to provide shelter for displaced and needy families, and to provide a sustainable and comfortable living environment.

These housing villages are a major achievement in the efforts to meet the urgent humanitarian needs of the affected population in the region. By providing safe and sustainable housing, families can live in better conditions and regain stability in their lives.

Many donors and non-governmental organizations are collaborating with the organization to fund and implement these important housing projects. This reflects the international and local cooperation to work towards improving living conditions and providing protection and care for the most vulnerable populations in the region.

Amount spent on the shelter sector

Total: 179,553 \$



Early Recovery Sector



This sector consumed approximately 4% of the total budget allocated for 2022. Investments were made in developing the education infrastructure and community centers in the affected areas in northern Syria.

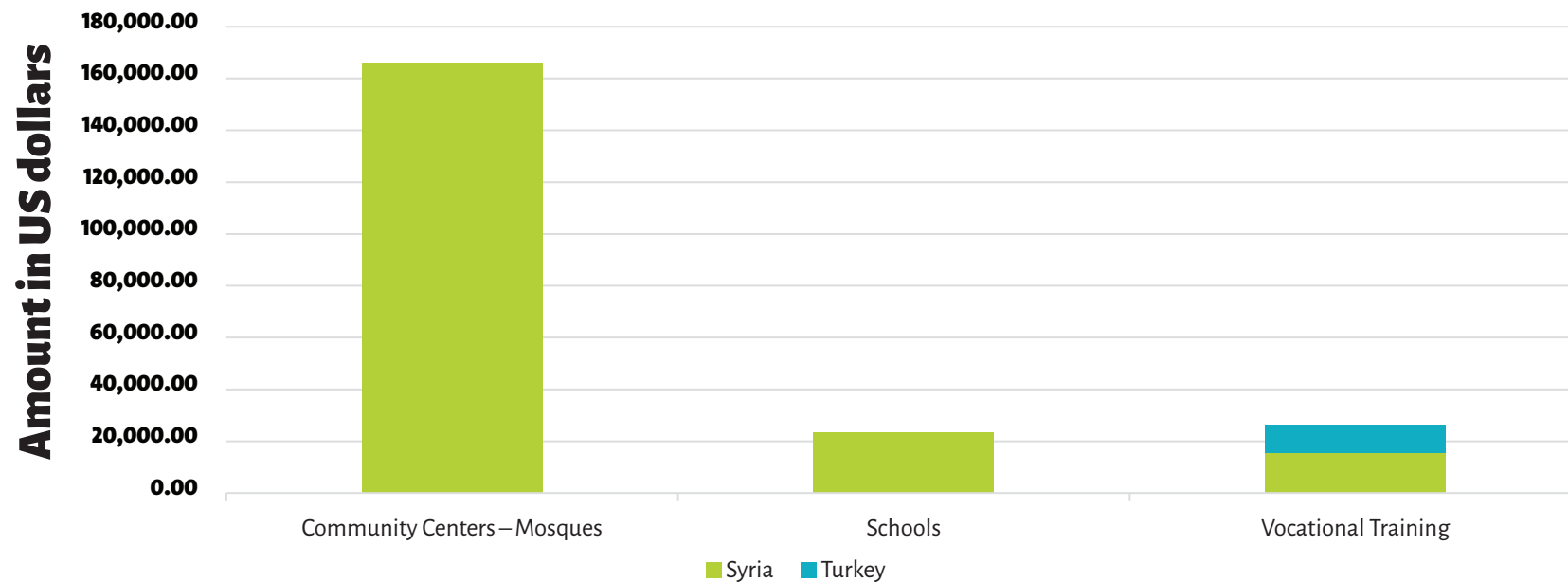
One of the main projects that was implemented in this sector is the construction of a school in the organization's Aman village in the Akrobat area of the Idlib countryside. This school aims to provide a safe and conducive learning environment for students in the area. The efforts include providing school buildings, furnishing them, and equipping them with the necessary equipment to provide high-quality education to students.

In addition, 10 mosques were built in different areas of northern Syria. The construction of mosques aims to meet the needs of the local community in places that lack suitable mosques to perform prayers and worship activities. This project works to enhance the religious and spiritual life of individuals and promote social and cultural values in the community.

These projects reflect the organization's commitment to promoting education as a foundation for building a strong and prosperous community in the affected areas. By providing the necessary infrastructure and facilities, individuals are enabled to access education and practice worship in a safe and appropriate manner.

Amount Spent on the Early Recovery Sector

Total: 215,424 \$



Water and Sanitation Sector

In this sector, about 0.5% of the total budget for 2022 was allocated to implement water supply projects in the affected areas of northern Syria. This was achieved through the rehabilitation and construction of four wells in different areas.

Water supply projects are one of the most important priorities in areas that suffer from water shortages and deteriorating infrastructure. Thanks to these projects, the organization has been able to provide sustainable access to clean water to local residents, which has contributed to improving health, general hygiene, and quality of life.

Given the importance of these projects, the organization plans to expand its scope in this sector during 2023 and implement similar projects. These plans aim to improve access to clean and safe drinking water for more families and communities in need.

By focusing on providing essential services such as water, the organization reflects its commitment to meeting the needs of local residents and improving the standard of living in affected areas. These projects are part of our ongoing efforts to build a strong and sustainable community and achieve comprehensive development in the areas where we work.

Amount spent on the Water and Sanitation Sector

Total: 16,137 \$



Health Sector

Activities in this sector consumed approximately 18% of the total budget for 2022. These activities focused on providing healthcare and treatment to the population in the Idlib countryside, Aleppo countryside, and Turkey.

A significant portion of the budget was allocated to the continued operation of two physiotherapy centers. These centers provide physiotherapy sessions and physical rehabilitation for patients with physical injuries or chronic diseases.

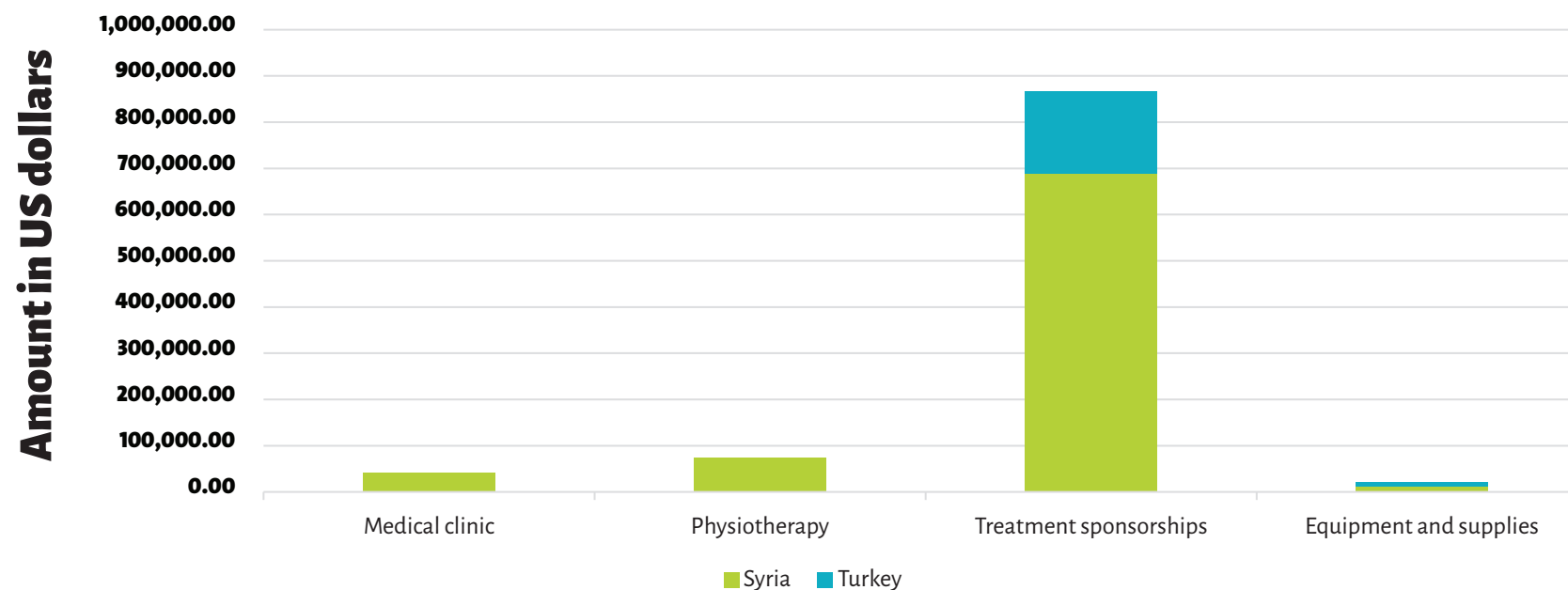
In addition, a medical clinic was operated in the Bab Al-Salam camps, where primary care and basic medical services are provided to displaced persons and refugees.

Treatment guarantees were also provided for wounded people and cancer patients. These guarantees provide them with the necessary medical support. The number of beneficiaries of these guarantees reached 10,718 beneficiaries. This includes providing medication, necessary treatment, and medical follow-up to ensure that they receive the necessary care to improve their health status and alleviate their suffering.

These efforts in the healthcare sector aim to provide the necessary medical care to the local population, displaced persons, and refugees in the Idlib countryside, and improve their health status and well-being in the long term.

Amount spent on the health sector

Total: 963,490 \$





Nutrition Sector

In 2022, approximately 4.8% of the total budget was allocated to activities aimed at providing specialized milk to children in Idlib countryside. Providing specialized milk is a vital necessity for children who suffer from malnutrition or chronic diseases. These activities are implemented through the distribution of milk in health centers, hospitals, and social centers, and the organization of awareness campaigns for families and the local community on the importance of healthy nutrition and the proper use of specialized milk. These activities aim to improve the health and nutritional status of the targeted children and reduce malnutrition problems that negatively affect their health.

Amount spent on the nutrition sector

Total: 261,730 \$





Protection Sector

In 2022, about 10.9% of the total budget was allocated to the sector that focuses on the care of orphans and the assistance of widows in northwest Syria. A monthly stipend was provided to a large number of orphans. These cash payments are provided to meet the basic needs of orphans in terms of food, shelter, clothing, and education, which helps them to develop comprehensively.

In addition to the care of orphans, assistance is also provided to widows during specific occasions such as Ramadan. This includes cash payments and food aid. This aims to help widows meet their basic needs and alleviate their financial burden.

A budget of approximately \$600,000 was allocated to this sector for 2022, and it was fully utilized within Syria. This budget includes the costs of sponsorship, financial support, and the resources needed to implement programs and projects related to the care of orphans and the assistance of widows.

This sector works to provide the necessary support to the most vulnerable groups in society, and it contributes to improving living conditions and promoting social justice in the region.

Amount Spent on the Protection Sector

Total: 584,758 \$



03

Financial Statements



N.D.Y.D
Profit and Loss
January - December 2022

		Total
<u>Income</u>		
401 income for projects		5,407,054.51
402 unconditional income		139,656.27
Gross Profit		\$ 5,546,710.78
<u>Expenses</u>		
<u>ADMINISTRATIVE Expenses</u>		
3302202 Executive office rent		665.33
3302203 Office rent Syria office		3,251.62
311 Staff Salaries EX		74,527.77
314 Taxes		1,153.37
316 Fee For Legal Consultation		2,665.31
3201 Fuel & Oil		1,011.05
3206 Electricity & Water & Telephone for Executive office		209.85
33028 Travel assignments and expenses		491.75
33023 Equipment Maintenance		533.43
3212 Cars Maintenance		1,415.44
<u>Total</u>		\$ 85,924.92
<u>Direct expenses for projects</u>		
33020 Cash Assistance EX		3,841,242.67
33019 Construction		179,063.12
33008 Winter and heating materials		109,935.63
3215 food items		572,583.01
33005 non-food items		58,217.01
33021 Medical supplies		8,045.86
<u>Total</u>		\$ 4,769,087.30

Indirect expenses for projects

312 Salaries for projects EX	351,826.73
3202 Supplies & Materials	2,809.01
3203 Stationery and printing	7,534.11
3204 Casual Labour	18,585.26
3205 transportation	26,377.04
3206 Electricity & Water & Telephone	6,425.46
3207 Bank Service Charge send money to syria	36,496.73
3209 Media Materials	8,025.24
3211 Building Maintenance	2,185.15
3213 Cleaning Material	1,404.10
3214 Other Expenses	10,496.11
3216 Car Rental	4,033.06
3217 Hotel reservations	828.53
3302201 Buildings and Office rent for project	17,560.63
33026 Rent of depots	325.97

Total **\$ 494,913.13**

Total Expenses**\$ 5,349,925.35**Other Expenses

Exchange Gain or Loss	117,817.75
Reconciliation Discrepancies	45.93

Total Other Expenses **\$ 117,863.68**

Net Earnings **78,921.75**

N.D.Y.D
Balance Sheet
As of December 31, 2022

		Total
<u>Assets</u>		
Liquid Assets		332539.62
long-term assets		31700.07
Total Assets	\$	364,239.69
<u>Liabilities and shareholder's equity</u>		
<u>Current liabilities:</u>		
22303 deferred income		305063.46
Total current liabilities	\$	305,063.46
<u>Shareholders' equity:</u>		
Net Income		78786.75
216 Retained Earnings		-19610.52
Total shareholders' equity	\$	59,176.23
Total liabilities and equity	\$	364,239.69

Expenses by sector and country - 2022			
Sectors	Projects	SYRIA	Turkey
<u>Nutrition</u>	Baby milk project	261,730.69	
	Total	\$ 261,730.69	\$ 0.00
<u>Early Recovery and Livelihood</u>	Social Centers	165,897.48	0.00
	Construction and equipping of Al'aman school	23,206.45	0.00
	Vocational training	15,430.31	10,890.09
	Total	\$ 204,534.24	\$ 10,890.09
<u>Food security and livelihood / FSL /</u>	Bread Projects	27,253.72	0.00
	Cash Assistance for food	1,516,966.03	39,819.73
	Fitrana Projects	11,147.93	681.07
	Food baskets Projects	23,015.75	122,474.84
	Hot Meals Projects	27,416.95	0.00
	Qurban Projects	70,059.50	0.00
	Total	\$ 1,675,859.88	\$ 162,975.64
<u>Protection / CP /</u>	Orphans Sponsorship	584,758.79	0.00
	Total	\$ 584,758.79	\$ 0.00
<u>Water, sensation and Hygiene / WASH /</u>	Water, sensation and Hygiene / WASH / project	16,137.38	0.00
	Total	\$ 16,137.38	\$ 0.00

Education

FORMAL EDUCATION

AL-Shatorea School Support / Syria /	38,978.07	0.00
Khurbat Al-Jozz School Support / Syria /	76,281.90	0.00
<u>TOTAL</u>	\$ 115,259.97	\$ 0.00

EDUCATION - Non formal

Abo hanefa School Support / Turkey /	0.00	66,453.50
Hifz Project / Syria /	7,082.99	0.00
Imam Al-Shafii school / Syria /	9,586.66	0.00
Ummah center Support / Turkey /	0.00	92,180.71
<u>TOTAL</u>	\$ 16,669.65	\$ 158,634.21

CASH AID FOR EDUCATION

Scholarship For University Students	506,586.94	2,420.01
Cash Assistance For Teachers	259,504.28	16,303.30
<u>TOTAL</u>	\$ 766,091.22	\$ 18,723.31

<u>Total</u>	\$ 898,020.84	\$ 177,357.52
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Health and nutrition /
HN /

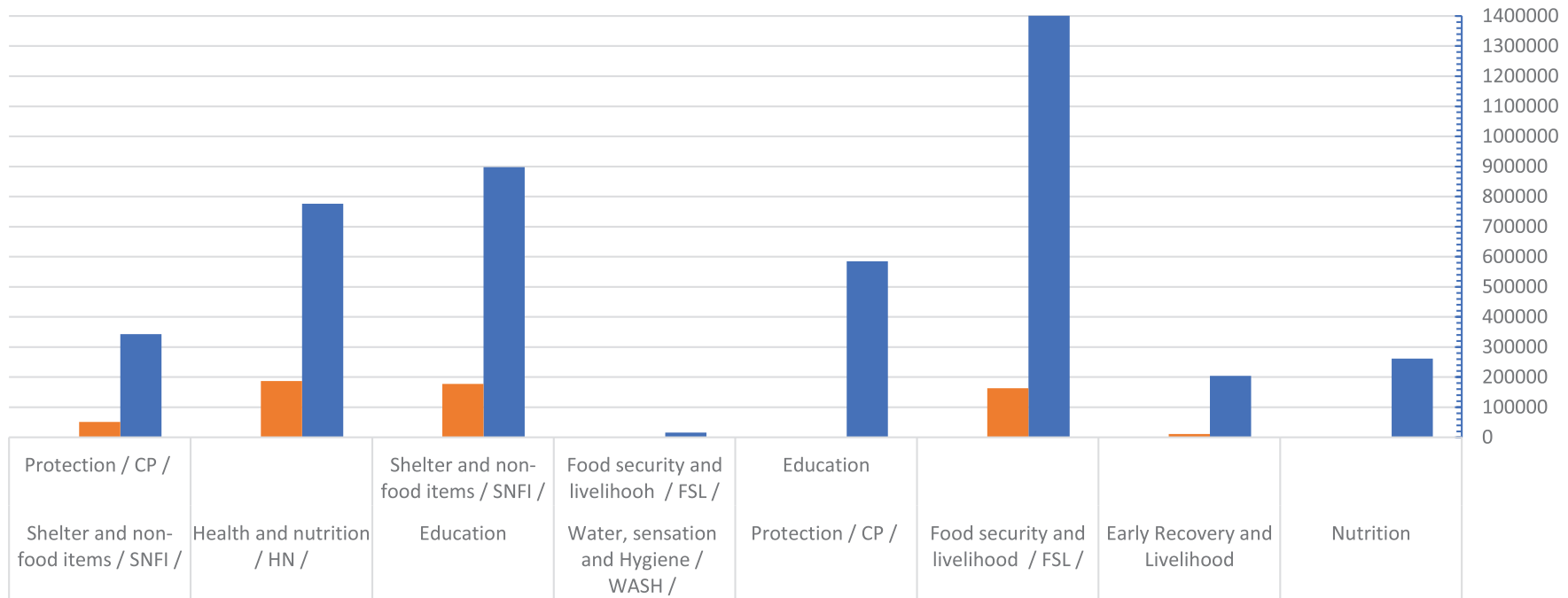
Bab Al Salam Paediatric Clinic	2,082.60	0.00
Cash Assistance patient sponor	0.00	5,016.79
Khotwa Physiotherapy Center / Syria /	36,624.82	0.00
Taiba Physiotherapy Center / Syria /	37,088.35	0.00
Medical aids and tools	10,856.24	9,464.47
PWDs Project Support	689,443.16	172,913.98
<u>Total</u>	\$ 776,095.17	\$ 187,395.24

<u>Shelter and non-food items / SNFI /</u>	<u>Shelter Projects</u>		
	Shelter Projects	179,553.32	0.00
	<u>TOTAL</u>	<u>\$ 179,553.32</u>	<u>\$ 0.00</u>
	<u>non-food items</u>		
	Eid Gifts	44,983.37	0.00
	Clothes fair Projects	0.00	22,686.39
	Emergency Projects	68,101.77	14,195.54
	Non-Food Aid Projects	14,606.41	0.00
	Winterization items	35,700.89	14,342.18
	<u>TOTAL</u>	<u>\$ 163,392.44</u>	<u>\$ 51,224.11</u>
<u>Total</u>		<u>\$ 342,945.76</u>	<u>\$ 51,224.11</u>
		<u>SYRIA</u>	<u>Turkey</u>
TOTAL 2022		\$ 4,760,082.75	\$ 589,842.60
Grand total		\$	5,349,925.35

Expenses by sector and country - 2022

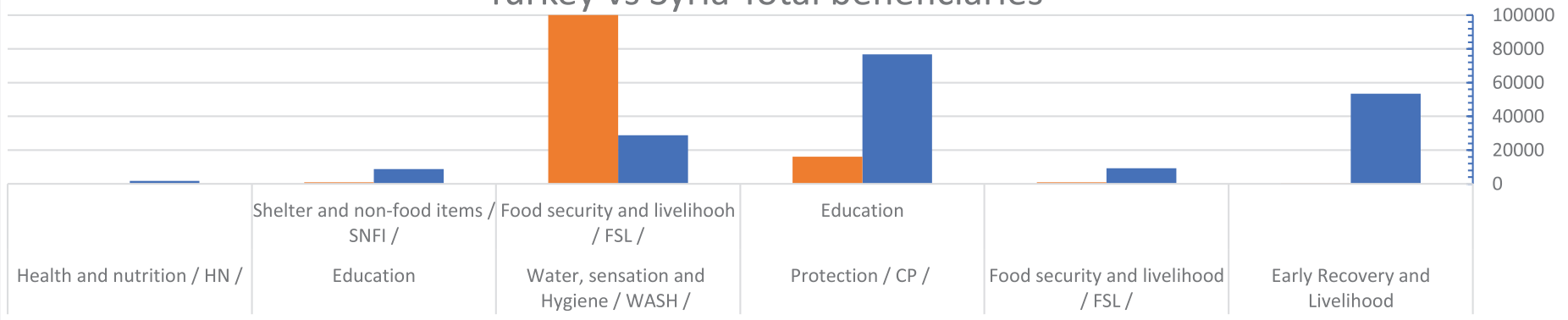
	Amount \$	
Sectors	SYRIA	Turkey
Nutrition	261730.69	0
Early Recovery and Livelihood	204,534.24	10,890.09
Food security and livelihood / FSL /	1,675,859.88	162,975.64
Protection / CP /	584,758.79	0.00
Water, sensation and Hygiene / WASH /	16,137.38	0.00
Education	898,020.84	177,357.52
Health / HN /	776,095.17	187,395.24
Shelter and non-food items / SNFI /	342,945.76	51,224.11
TOTAL 2022	\$ 4,760,082.75	\$ 589,842.60

Turkey vs Syria Total Expenses



■ SYRIA ■ Turkey

Turkey vs Syria Total beneficiaries



Expenses by sectors - 2022	
Projects by sectors	Amount \$
<u>Nutrition</u>	
Baby milk project	261,730.69
Total Nutrition	\$ 261,730.69
<u>Early Recovery and Livelihood</u>	
Social Centers	165,897.48
Construction and equipping of Al'aman school	23,206.45
Vocational training	26,320.40
Total Early Recovery and Livelihood	\$ 215,424.33
<u>Food security and livelihood / FSL /</u>	
Bread Projects	27,253.72
Cash Assistance for food	1,556,785.76
Fitrana Projects	11,829.00
Food baskets Projects	145,490.59
Hot Meals Projects	27,416.95
Qurban Projects	70,059.50
Total Food security and livelihood / FSL /	\$ 1,838,835.52
<u>Protection / CP /</u>	
Orphans Sponsorship	584,758.79
Total Protection / CP /	\$ 584,758.79
<u>Water, sensation and Hygiene / WASH /</u>	
Water, sensation and Hygiene / WASH / project	16,137.38
Total Water, sensation and Hygiene / WASH /	\$ 16,137.38

Education

FORMAL EDUCATION

AL-Shatorea School Support / Syria /	38,978.07
Khurbat Al-Jozz School Support / Syria /	76,281.90
TOTAL	\$ 115,259.97

EDUCATION - Non formal

Abo hanefa School Support / Turkey /	66,453.50
Hifz Project / Syria /	7,082.99
Imam Al-Shafii school / Syria /	9,586.66
Ummah center Support / Turkey /	92,180.71
TOTAL	\$ 175,303.86

CASH AID FOR EDUCATION

Scholarship For University Students	509,006.95
Cash Assistance For Teachers	275,807.58
TOTAL	\$ 784,814.53

Total Education	\$ 1,075,378.36
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Health and nutrition / HN /

Bab Al Salam Paediatric Clinic	2,082.60
Cash Assistance patient sponor	5,016.79
Khotwa Physiotherapy Center / Syria /	36,624.82
Taiba Physiotherapy Center / Syria /	37,088.35
Medical aids and tools	20,320.71
PWDs Project Support	862,357.14

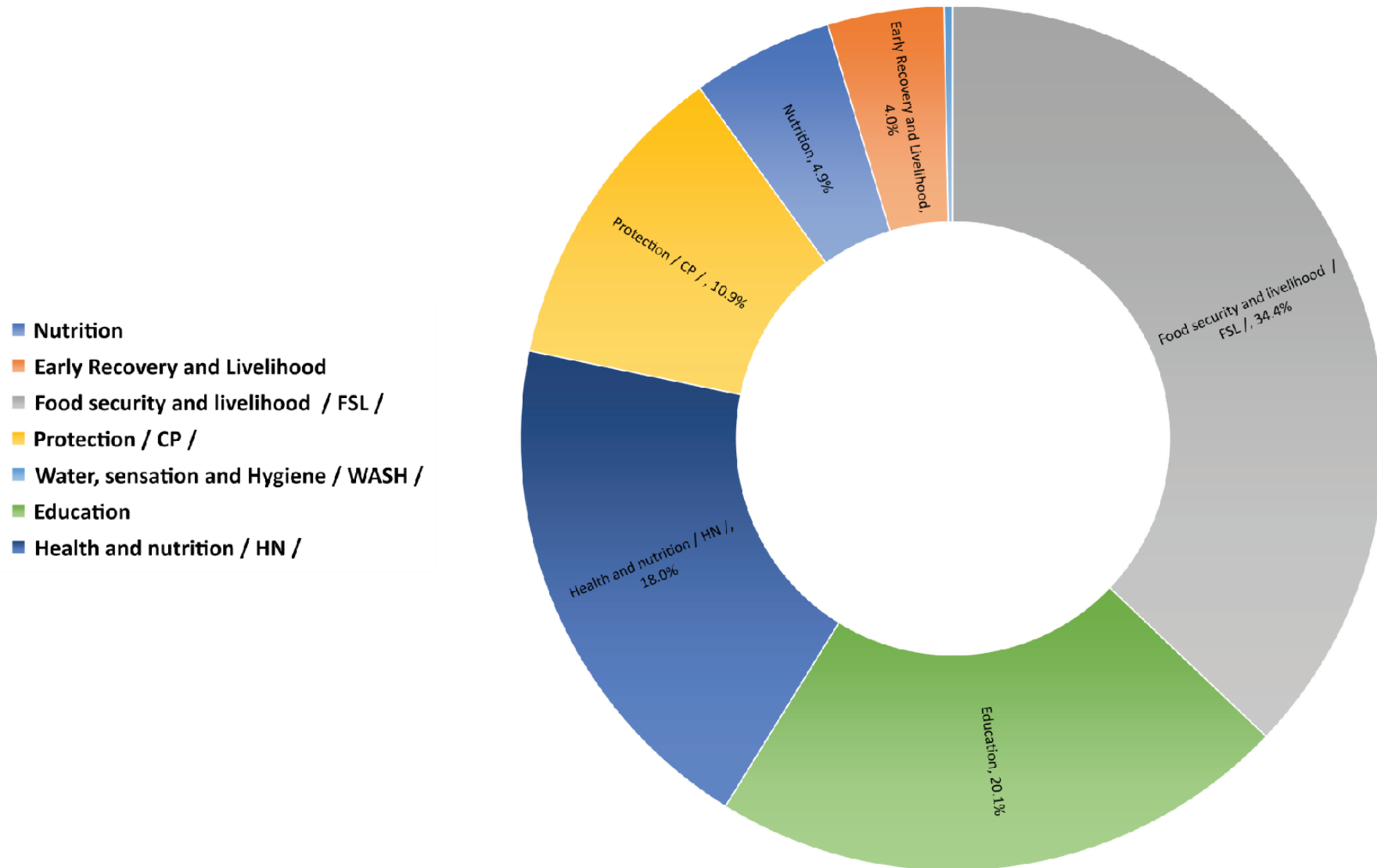
Total Health and nutrition / HN /	\$ 963,490.41
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<u>Shelter and non-food items / SNFI /</u>	
<u>Shelter Projects</u>	
Shelter Projects	179,553.32
<u>TOTAL</u>	\$ 179,553.32
<u>non-food items</u>	
Eid Gifts	44,983.37
Clothes fair Projects	22,686.39
Emergency Projects	82,297.31
Non-Food Aid Projects	14,606.41
Winterization items	1,043.67
Winterization items	1,351.95
Winterization items	47,647.45
<u>TOTAL</u>	\$ 214,616.55
Total Shelter and non-food items / SNFI /	\$ 394,169.87
TOTAL Expenses 2022	\$ 5,349,925.35

Percentage of expenses by sector - 2022

Projects by sectors	Amount \$	Amount %
Nutrition	261,730.69	4.9%
Early Recovery and Livelihood	215,424.33	4.0%
Food security and livelihood / FSL /	1,838,835.52	34.4%
Protection / CP /	584,758.79	10.9%
Water, sensation and Hygiene / WASH /	16,137.38	0.3%
Education	1,075,378.36	20.1%
Health and nutrition / HN /	963,490.41	18.0%
Shelter and non-food items / SNFI /	394,169.87	7.4%
TOTAL 2021	\$ 5,349,925.35	100%

2022- Percentage of expenses by sector

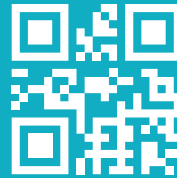


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